



Readington School District

1. Provide BCBA in Three Bridges School (September - June) 1 full day a month to ensure proper oversight
2. Provide BCBA in HB School (September - November) 1 full day a month to ensure proper oversight
3. Provide BCBA in HB School (January, March, and June) 1 full day quarterly
4. Provide BCBA for 1 hour call a week with PreK Teach of Three Bridges School
5. Provide inservice training for Teachers and Para-professionals
6. Budget for Functional Behavior Assessments
7. Provide Parent training when needed
8. Budget for Program Observation

Project Time Frames: Calendar School Year 2015-2016

1. Provide BCBA in Three Bridges School (MF) (September - June) 1 full day a month to ensure proper oversight

	<u>Rate/Hr</u>	<u>Hrs/day</u>	<u>Days/Month</u>	<u>Weeks</u>	<u>Total Hours</u>	<u>Cost</u>	<u>Discount</u>	<u>Total Cost</u>
BCBA	\$130	6	1	10	60	\$7,800	\$1,800	\$6,000
(rate discounted to \$100/hr)								

2. Provide BCBA in HB School (NP) (September - November) 1 full day a month to ensure proper oversight

	<u>Rate/Hr</u>	<u>Hrs/day</u>	<u>Days/Month</u>	<u>Weeks</u>	<u>Total Hours</u>	<u>Cost</u>	<u>Discount</u>	<u>Total Cost</u>
BCBA	\$130	6	1	3	18	\$2,340	\$540	\$1,800
(rate discounted to \$100/hr)								

3. Provide BCBA in HB School (NP) (January, March, and June), 1 full day quarterly

	<u>Rate/Hr</u>	<u>Hrs/day</u>	<u>Days/Month</u>	<u>Months</u>	<u>Total Hours</u>	<u>Cost</u>	<u>Discount</u>	<u>Total Cost</u>
BCBA	\$130	6	1	3	18	\$2,340	\$540	\$1,800
(rate discounted to \$100/hr)								

4. Provide BCBA for 1 hour call a week with PreK Teacher of Three Brides School (September - December)

	<u>Cost/Per</u>	<u>Hrs/day</u>	<u>Days/week</u>	<u>Weeks</u>	<u>Total Hours</u>	<u>Cost</u>	<u>Discount</u>	<u>Total Cost</u>
BCBA to discuss recommendations and interventions	\$130	1	1	16	16	\$2,080	\$480	\$1,600
(rate discounted to \$100/hr)								

5. Provide in-service training for Teachers and Para-Professionals

						<u>Cost</u>		<u>Total Cost</u>
BCBA/Behaviorist In-Service Training - 2-3hr April 22nd - De-escalating behaviors (TBD)	1 Session	\$1000/per				\$1,000		\$1,000

6. Budget for Functional Behavior Assessments

	<u>Quantity</u>	<u>Cost/Per</u>		<u>Cost</u>	<u>Total Cost</u>
FBA's (One setting = \$1,600; Two settings = \$2,200)	4	\$1,600		\$6,400	\$6,400

7. Provide Parent training when needed:

	<u>Rate</u>	<u># of Hrs.</u>		<u>Cost</u>	<u>Total Cost</u>
Parent Trainer	\$90/hr	on as needed basis		TBD	TBD

8. Budget for Program Observation

	<u>Cost/Per</u>	<u>Quantity</u>		<u>Cost</u>	<u>Total Cost</u>
Program Observation	\$500	2		\$1,000	\$1,000

	<u>Cost</u>	<u>Total</u> <u>Discounted</u>	<u>Total Cost</u>
	\$22,960	\$3,360	\$19,600

***This Agreement is contingent upon The Uncommon Thread finding and retaining adequate personal to support the district's needs.
In the event The Uncommon Thread is unable to find and retain adequate personal, The Uncommon Thread has the right to terminate this Agreement. ***