

**ARP ESSER III Amendment**  
**September 12, 2023 Board Meeting**

**ARP ESSER**

100-100	Salaries	\$102,330
100-300	Purchased Services	\$10,000
100-600	Supplies/Software	\$20,008
200-200	Benefits	\$52,628

**Accelerated Learning**

100-300	Purchased Services	\$15,794
100-600	Supplies/Software	\$44,669
200-300	Professional/Technical Services	\$46,599

**Summer Learning**

100-600	Supplies/Software	\$31,104
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**Comprehensive Learning**

100-300	Purchased Services	\$8,253
200-300	Professional/Technical Services	\$750

**Mental Health**

100-100	Salaries	\$28,175
200-200	Benefits	\$2,155
200-300	Professional/Technical Services	\$14,670

<b>TOTAL</b>		<b>\$377,134</b>
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