

2024-25 Preschool Education Aid (PEA) Transfer Form - For PEA Planning Budget Revisions

County: Hunterdon

District: Readington Township

Provide a clear explanation and rationale for the requested transfer:

Title

Explanation of Transfer:

District Explanation of Transfer

The original budget submission for the 2024-2025 school year did not account for staffing changes impacting salaries, the district mandating bus aides historically not required nor budgeted for, as well as sufficient classroom preparation requirements and student resources needed to provide equitable and equal access for student learning regardless of placement in six (6) different locations.

The district is desirous of transferring funds from various salary and benefit lines, along with the maintenance expense line to cover unbudgeted costs for bus aides, higher classroom aide and PIC/PIRS salaries based on staff assigned, and classroom repairs and preparation at third party private provider locations primarily. There are some minor transfers for memberships and teacher support supplies as well.

The 2025-2026 preschool plan submitted and approved by the State of NJ reflects adjustments in future years to be more precise with nature of programming costs moving forward, and includes bus aides not previously budgeted for in past years. Classroom repairs and preparation shall no longer be required for 2025-2026.

Document the proposed decreases and increases to the individual accounts on page two of this form.

Sign below on the appropriate line:

District signature and title for prior approval request:

Signature: _____

Title: Business Administrator

Date: April 29, 2025

Date of Board Resolution: April 29, 2025

DOE Approval:

Signature: _____

Title: _____

Date: _____

2024-25 PEA Transfer Form - Transfer Details

County: Hunterdon
District: Readington Township

Please complete the table for details of PEA transfers:

			(1) - Original Appropriation Amount	(2) - Appropriation Amount Before Transfer	(3) - Increase or (Decrease)	(4) - Appropriation Amount After Transfer (Equals Column 2 +/- Column 3
From/To:	Account Number	Account Description				
Transfer 1 - From:	20-218-100-101	Teacher Salaries / Substitutes	373,921.00	373,921.00	(48,746.00)	325,175.00
Transfer 1 - To:	20-218-100-106	Aide Salaries (Classroom / Bus)	76,284.00	76,284.00	48,746.00	125,030.00
Transfer 2 - From:	20-218-100-500	Other Purchased Services	1,000.00	1,000.00	(218.01)	781.99
Transfer 2 - To:	20-218-100-106	Aide Salaries (Classroom / Bus)	76,284.00	125,030.00	218.01	125,248.01
Transfer 3 - From:	20-218-100-600	Instructional Supplies	228,220.00	228,220.00	(8,684.76)	219,535.24
Transfer 3 - To:	20-218-100-106	Aide Salaries (Classroom / Bus)	76,284.00	125,248.01	8,684.76	133,932.77
Transfer 4 - From:	20-218-200-104	Salary - Other Professional	43,109.00	43,109.00	(40,920.43)	2,188.57
Transfer 4 - To:	20-218-100-106	Aide Salaries (Classroom / Bus)	76,284.00	133,932.77	40,920.43	174,853.20
Transfer 5 - From:	20-218-200-173	Salary - Family Parent Liaison	29,499.00	29,499.00	(13,858.00)	15,641.00
Transfer 5 - To:	20-218-100-106	Aide Salaries (Classroom / Bus)	76,284.00	174,853.20	13,858.00	188,711.20
Transfer 6 - From:	20-218-200-580	Travel	4,000.00	4,000.00	(655.05)	3,344.95
Transfer 6 - To:	20-218-100-106	Aide Salaries (Classroom / Bus)	76,284.00	188,711.20	655.05	189,366.25
Transfer 7 - From:	20-218-200-420	Maintenance	89,000.00	89,000.00	(83,722.06)	5,277.94
Transfer 7 - To:	20-218-100-106	Aide Salaries (Classroom / Bus)	76,284.00	189,366.25	5,702.28	195,068.53
Transfer 7 - To:	20-218-200-176	PIC / PIRS Coach	70,350.00	70,350.00	43,614.00	113,964.00
Transfer 7 - To:	20-218-200-321	Purchased Educational Services	2,363,292.00	2,363,292.00	34,405.78	2,397,697.78
Transfer 8 - From:	20-218-200-200	Benefits	337,660.00	337,660.00	(90,121.58)	247,538.42
Transfer 8 - To:	20-218-200-600	Support Services Supplies	-	-	1,698.92	1,698.92
Transfer 8 - To:	20-218-200-321	Purchased Educational Services	2,363,292.00	2,397,697.78	85,240.66	2,482,938.44
Transfer 8 - To:	20-218-200-800	Support Services Other Objects	7,500.00	7,500.00	3,182.00	10,682.00
Totals - Columns 2, 3 and 4:				6,958,674.21	-	6,958,674.21
				This column total must agree to Column 4	Column total must equal zero	This column total must agree to Column 2